

Dewsbury Town Deal Board – Status Report 3RD October 2024 Building Revival – Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities
Building Revival Michelle Illingworth			1. Enquiries - Progressing the enquiry in relation to the two properties on Foundry Street opposite the Market - QPS Travel and Elegant Blinds. 2. Previous enquiries for Market place and Northgate have now been closed as owners did not want to submit outline application 3. Former Principals – Still on going with owner as awaiting 3 contractor quotes for shop front scheme	Building/ Date Ref	Start	Finish	Underspend on the project as initial enquiries for some properties are not progressing.
	Continue to report Amber, route to Green will come when Full Grant Application process has been undertaken and grant agreement in place for shop front scheme for the former Principals Unit.			Applications On-Site			
			Homeworld Phase 1	Apr-22	Complete Dec 23		
			Homeworld Phase 2	Feb 24	Apr 24		
			6-10 Westgate	April 23	May 24		
				Applications Completed			
				Applications Progressing			
				Former Principal	Jan 24	Sep 24	
Funding Town Fund £3.15m KC Match £1.25m Private Sector £2m target Total: £6.4m Forecast: £6.4m							

Key Milestone Tracker – 3 rd October 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	May 2024 - complete
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application on Site - completion	Apr 2023 – Mar 2024	May 2024 – complete